

## **ANNUAL WORK PLAN OF THE BRAZIL- CHINA COOPERATION FUND FOR EXPANSION OF PRODUCTION CAPACITY**

The Brazil-China Cooperation Fund for the Expansion of Production Capacity (hereinafter referred as FUND) is a mechanism established by the Secretariat for International Affairs of the Ministry of Planning, Development and Management of the Federative Republic of Brazil (SEAIN) and the China-LAC Industrial Cooperation Investment Fund Co., Ltd. (CLAIFUND) to classify projects deemed as a priority by the Brazilian Government in sectors of infrastructure, as well as in the other sectors covered by the MoU, and that can facilitate the cooperation of industrial capacity between Brazil and China. The Fund will focus on projects to be developed in Brazil as per the FUND's regulation and guidelines.

According to the Article 21 of the FUND's Internal Regulation, the Technical Working Group (TWG) must submit, for approval by the Steering Committee, a proposal of an Annual Work Plan, hereinafter presented.

From January, 2018 to December, 2018 the FUND shall work under these guidelines:

### **1) Economic sectors of interest**

The FUND will receive, analyze and classify projects on those sectors specified in the Memorandum of Understanding.

Preference will be given to infrastructure projects and to those projects comprised in the Investment Partnership Program (PPI).

### **2) Meetings of the Technical Working Group (TWG)**

The TWG shall hold its meetings according to the demand for analysis on the Consultation Letters presented to the FUND.

### **3) Meetings of the Steering Committee**

The Steering Committee shall hold its meetings according to the demand for decisions about the Consultation Letters presented to the FUND or the need for major decisions, as agreed by its members. There will be at least one face-to-face meeting each year.

### **4) Annual Report**

The Executive Secretariat shall circulate a yearly report about the FUND's work during this period.

### **5) Next Annual Work Plan**

The Annual Work Plan for the next period shall be submitted to the Steering Committee by December 31th, 2018.

This work plan shall be in force from January, 2018 to December, 2018. The Technical Working Group may submit proposals of amendment to Steering Committee during this period, as considered appropriate to improve the FUND's operation.